

HIGH MELTON PARISH COUNCIL

Explanation of variances

In the area of City of Doncaster Council

Explanations provided, including numerical values, for the following:

- Variances of more than 15% between totals for individual boxes (except variances of less than £200);
- A breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2022/2023	2023/2024	2024/25	Variance	Explanation of variance
Box 2 Precept of Rates and Levies	4600	4600	4842	242	Increase of precept
Box 3 Total Other Receipts	1440	1332	853	(-479)	Fewer payments made in this year
Box 4 Staff Costs	2495	4036	3,508	528	Payments made in 2023/24 included payments from the prior year
Box 5 Loan Interest/Capital Repayments	None	None	None	n/a	
Box 6 All other payments	3855	2013	826	1,842	Reduction due to less payments for projects and training costs
Box 9 Total Fixed Assets and Long term Investments and Assets	Not recorded	4169	4169	-	Repeat of previous year
Box 10 Total Borrowings	None	None	None		
Explanation for High Reserves			None required		