

HIGH MELTON PARISH COUNCIL

Explanation of variances

In the area of City of Doncaster Council

Explanations provided, including numerical values, for the following:

- Variances of more than 15% between totals for individual boxes (except variances of less than £200);
- A breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2023/2024	2024/2025	2025/2026	Variance	Explanation of variance
Box 2 Precept of Rates and Levies	4600	4842	5500	658	Increase of precept
Box 3 Total Other Receipts	1332	853	606	(-247)	Lower grant payment payments made in this year
Box 4 Staff Costs	4036	3,508	3617	109	Increase due to pay award
Box 5 Loan Interest/Capital Repayments	None	None	None	n/a	
Box 6 All other payments	2013	826	1937	1,111	Increase due to payment for Traffic Survey
Box 9 Total Fixed Assets and Long term Investments and Assets	4169	4169	4169	4173	
Box 10 Total Borrowings	None	None	None	n/a	-
Explanation for High Reserves			None required		